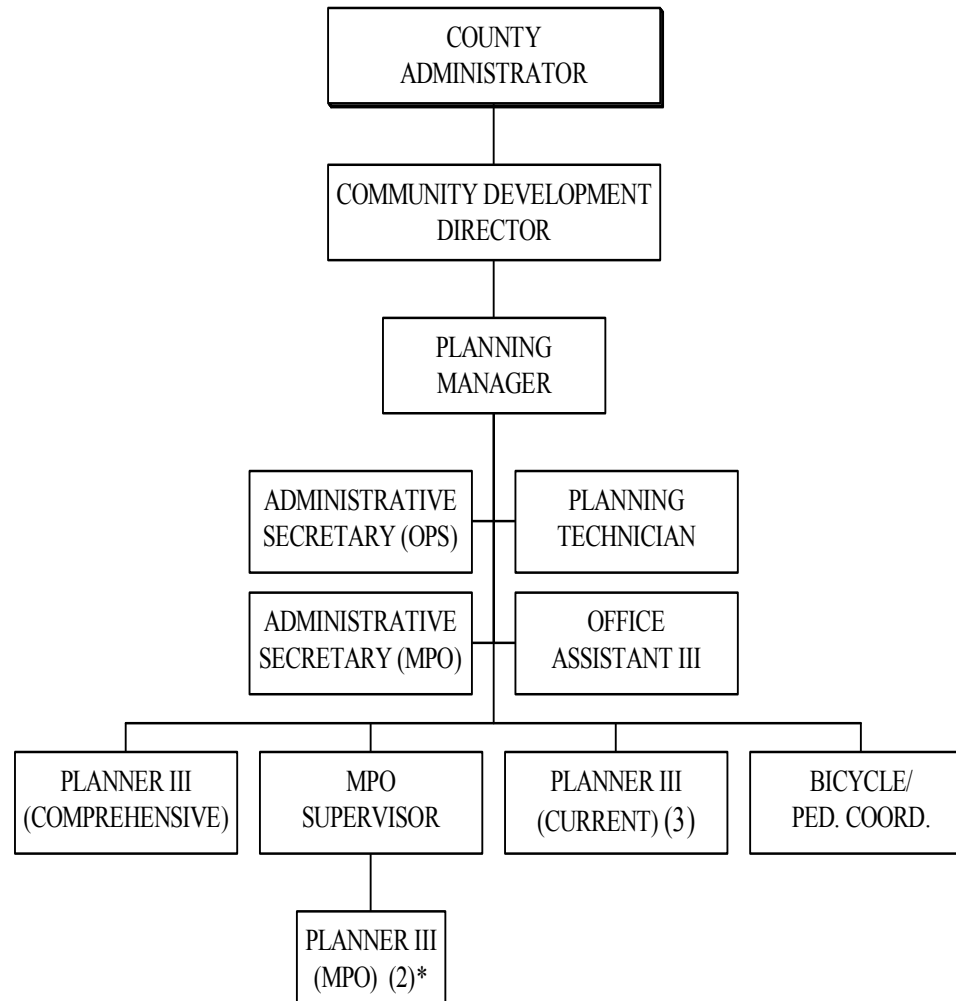


**COMMUNITY DEVELOPMENT
PLANNING
FISCAL YEAR 2003-2004**



* Approved Planner III positions may be underfilled

DEPARTMENT: COMMUNITY DEVELOPMENT**DIVISION: PLANNING**

	2000-2001 <u>ACTUAL</u>	2001-2002 <u>ACTUAL</u>	2002-2003 <u>BUDGET</u>	2003-2004 <u>BUDGET</u>	% <u>CHANGE</u>
REVENUES:					
General Fund	76,648	76,319	66,000	90,000	36.4%
Enterprise/Internal Service Fund	0	0	0	0	N/A
Other Funds	351,000	326,838	1,041,009	983,199	-5.6%
Departmental Revenues	96,322	102,533	73,000	93,168	27.6%
Grants and Other Revenues	498,135	359,469	556,625	874,022	57.0%
TOTAL:	1,022,105	865,158	1,736,634	2,040,389	17.5%
APPROPRIATIONS:					
Personnel	499,955	558,389	727,165	714,222	-1.8%
Operating Expenses	473,877	297,320	984,366	1,321,167	34.2%
SUB-TOTAL:	973,832	855,709	1,711,531	2,035,389	18.9%
Capital Outlay	48,273	9,450	25,103	5,000	N/A
Non-Operating Expenses	0	0	0	0	N/A
TOTAL:	1,022,105	865,158	1,736,634	2,040,389	17.5%
FTE POSITIONS:	11	13	13	13	

MISSION:

To provide the St. Lucie County Board of County Commissioners, all advisory commissions and committees to the Board and the public with timely and accurate planning information including analysis of land use and growth management issues in order to guide the decisions which protect St. Lucie County's natural environment while fostering quality economic growth.

FUNCTION:

The Planning Division is involved in a variety of federal, state and locally mandated activities in the areas of current and comprehensive planning, transportation planning, environmental review and economic development. The Division provides direct service and staff support to seven County advisory committees and boards. These committees and boards include the Planning and Zoning Commission, Local Planning Agency, Metropolitan Planning Organization, Board of Adjustment, Citizens Advisory Committee (MPO), Technical Review Committee (MPO) and the Transportation Disadvantaged Local Coordinating Board (MPO). The staff of this division also is available to provide support to any special purpose committee or task force established by the Board of County Commissioners.

2003-2004 GOALS & OBJECTIVES

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| <p>1 Review the County's Comprehensive Plan based on the recommendations of the St. Lucie Urban Allocation Study and make amendments to the Comprehensive Plan as necessary.</p> | <p>2 Continue to revise the Land Development Code to improve the quality of planning and permitting activities to encourage quality development through the addition of new "Smart Growth" principals where appropriate.</p> |
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KEY INDICATORS:

	DESIRED <u>TREND</u>	2001-2002 <u>ACTUAL</u>	2002-2003 <u>BUDGET</u>	2003-2004 <u>PLANNED</u>
Maintain a maximum staff review period of 20 working days for all development application submissions.		20 days	20 days	20 days

COMMENTS: